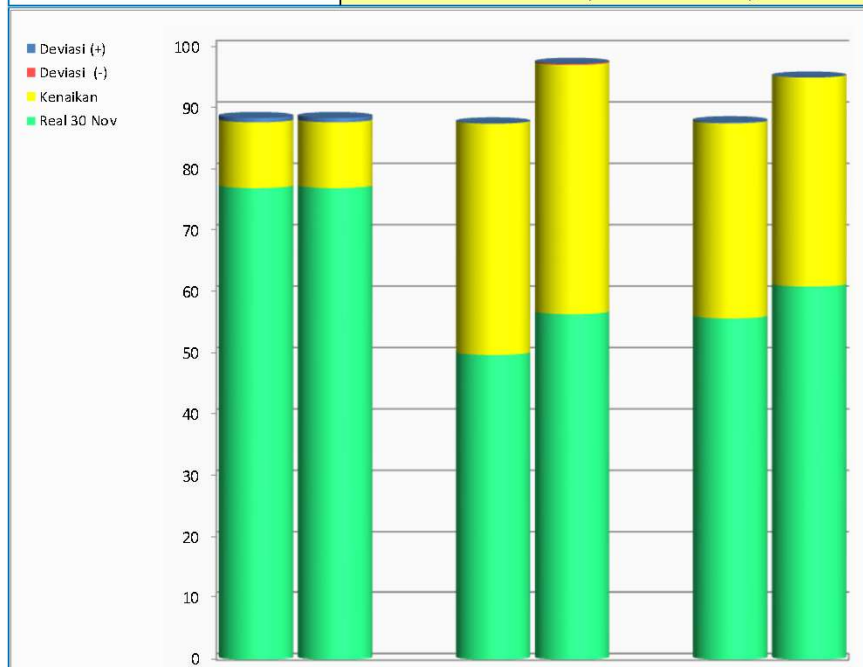
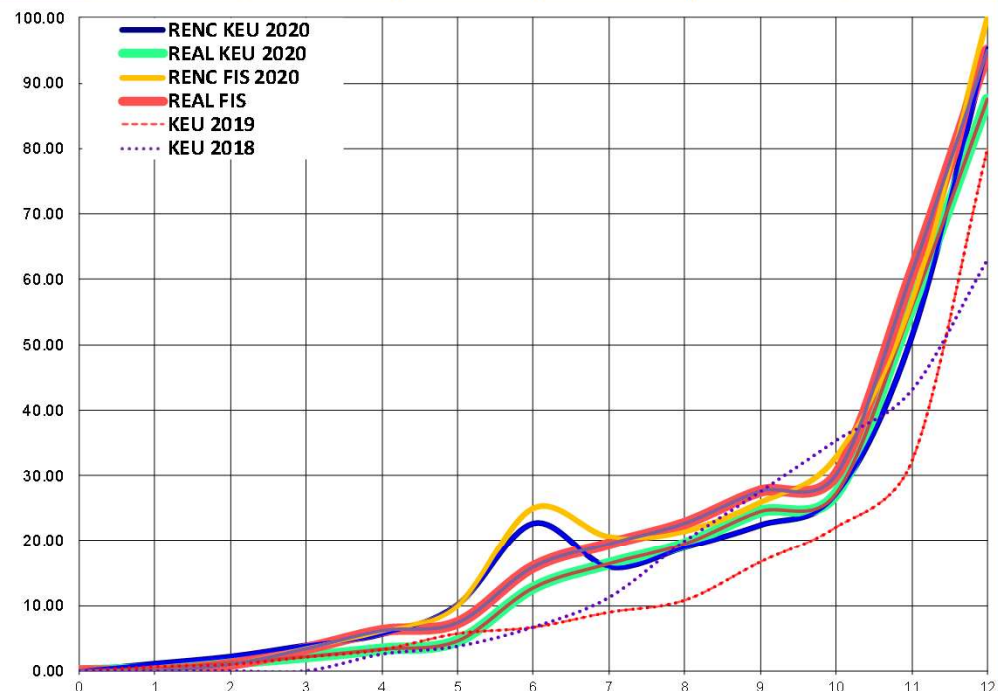


APBA 2020	DKP		Target s.d 31 Des		Real s.d 31 Des		Deviasi	
	Rp 132,029,875,256		Keu	Fis	Keu	Fis	Keu	Fis
	(0.83%)		87.3%	95.0%	87.5%	95.0%	+0.19%	0.0%



Progres (%)	Jenis Belanja				Total	
	BTL		BL		Keu	Fis
Real 30 Nov	76.99	76.99	49.82	56.46	55.76	60.95
Kenaikan	10.71	10.71	37.67	40.58	31.77	34.05
Deviasi (-)	0.00	0.00	0.00	0.20	0.00	0.00
Deviasi (+)	0.70	0.70	0.05	0.00	0.19	0.00
Target s.d 31 Des	87.00	87.00	87.44	97.24	87.34	95.00
Real s.d 31 Des	87.70	87.70	87.48	97.04	87.53	95.00
Pagu Rp.	28,882,696,332		103,147,178,924		132,029,875,256	



	Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
RENC KEU	1	2	4	6	10	23	16	19	22	27	51	95
REAL KEU	0	1	2	3	5	13	16	19	24	27	56	87.5
RENC FIS	0	1	4	6	10	25	21	21	26	33	56	100
REAL FIS	0	1	3	6	7	16	19	23	28	30	61	95
KEU 2019	1	1	2	3	6	7	9	11	17	22	32	80
KEU 2018	0	0	0	3	4	7	11	20	28	35	43	63

Penjelasan Sisa Pagu	
Jenis Belanja/Kegiatan	16,463,158,495
A. Sisa BTL	4,552,784,808
B. Sisa BL	11,910,373,687
- Sisa Lelang	2,029,059,548
- Sisa Kontrak/Kegiatan	8,337,489,525
- Tunda/Batal	1,543,824,614

Banda Aceh, 31 Desember 2020
Kepala Dinas Kelautan dan Perikanan

(Dr. Ir. Ilyas, MP)
NIP. 19640123 199503 1 001

Rekapitulasi Rekam Jejak Kegiatan APBA 2020

Dinas Kelautan dan Perikanan Aceh



No	Nama KPA	Total		Konstruksi		Non Konstruksi	
		Pkt	Rp	Pkt	Rp	Pkt	Rp
	Total	9	23,832,545,452	1	18,261,775,852	8	5,570,769,600
1	Aliman, S.Pi, M.Si	9	23,832,545,452	1	18,261,775,852	8	5,570,769,600