

APBA 2020

DINKES

Rp. 1,189,706,141,947

(7.52%)

Target 31 Des

Real s.d 31 Des

Deviasi

Keu

Fis

Keu

Fis

Keu

Fis

94.57

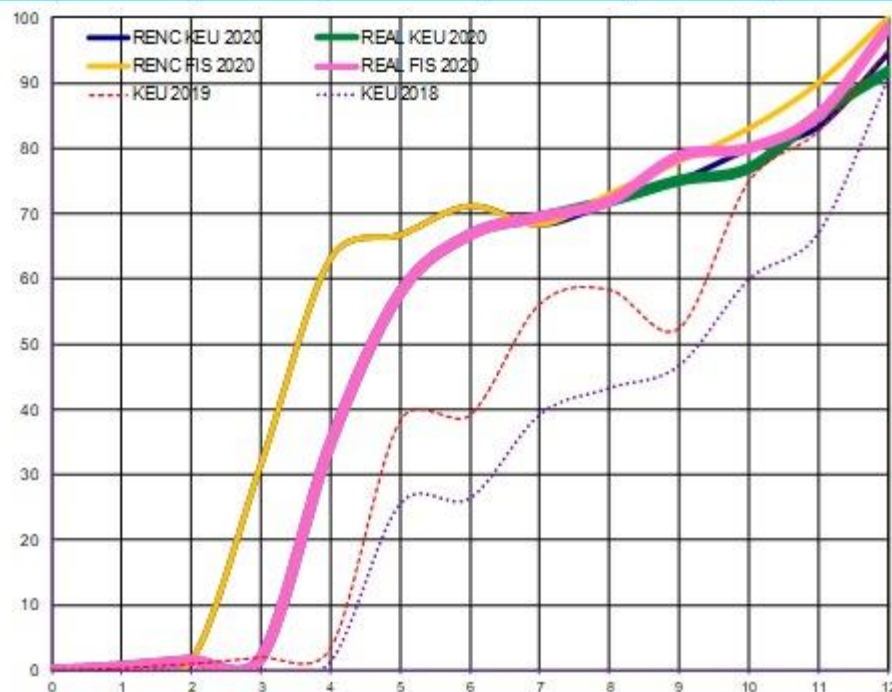
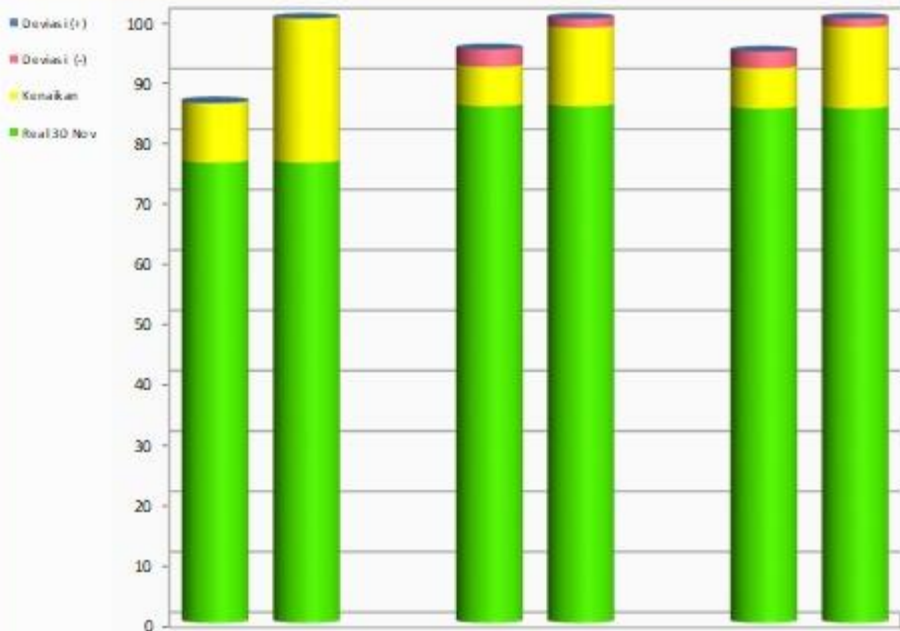
100.00

91.76

98.54

-2.81

-1.46



Progres (%)	Jenis Belanja				Total	
	BTL		BL		Keu	Fis
	Keu	Fis	Keu	Fis		
Real 30 Nov	76.14	76.14	85.48	85.48	85.10	85.10
Kenakan	9.83	23.86	6.52	13.00	6.66	13.44
Deviasi (-)	0.00	0.00	2.94	1.52	2.81	1.46
Deviasi (+)	0.19	0.00	0.00	0.00	0.00	0.00
Target 31 Des	85.98	100.00	94.94	100.00	94.57	100.00
Real s.d 31 Des	86.17	100.00	92.00	98.48	91.76	98.54
Ragu Rp.	48,515,438,325		1,141,190,703,622		1,189,706,141,947	

	Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nop	Des
RENC KEU	0	2	32	63	67	71	68	72	75	80	87	95
REAL KEU	1	2	2	35	58	67	69	72	75	77	85	92
RENC FIS	0	2	32	63	67	71	68	73	78	83	92	100
REAL FIS	1	2	2	35	58	67	69	72	79	80	85	99
KEU: 2019	0	0	0	1	26	26	39	43	47	75	83	95
KEU: 2018	0	0	1	2	4	6	36	38	40	60	67	91

Penjelasan Sisa Pagu

Jenis Belanja/Kegiatan	
	98,014,966,346
A. Sisa BTL	6,709,451,700
B. Sisa BL	91,305,514,646
- Sisa Lelang	6,120,375,520
- Sisa Kontrak/Kegiatan	67,813,625,495
- Tunda/Batal	17,371,513,631



Banda Aceh, 31 Desember 2020
Kepala Dinas Kesehatan Aceh

dr. Manif

NIP. 19740418 200112 1 004

Rekapitulasi Rekam Jejak Kegiatan APBA 2020

Dinas Kesehatan Aceh



No	Nama KPA	Total		Konstruksi		Non Konstruksi		Pelatihan/Pertemuan/ Kegiatan Unggulan	
		Pkt	Rp	Pkt	Rp	Pkt	Rp	Keg	Rp
	Total	72	1.070.146.660.623	6	105.150.203.461	33	29.363.002.695	33	935.633.454.467
1	Ferdiyus, SKM, M.Kes	27	123.772.324.011	6	105.150.203.461	19	18.557.535.280	2	64.585.270
2	Muzakir, SKM, M.Kes	9	976.205.076					9	976.205.076
3	dr. Wahyu Zulfansyah, M.Kes	2	306.269.000			1	227.000.000	1	79.269.000
4	dr. Hasnani, M.Kes	6	2.562.572.330			3	2.349.271.085	3	213.301.245
5	dr. Cut Maneh	22	9.349.048.905			10	8.229.196.330	12	1.119.852.575
6	dr. Abdul Fatah, MPPH	6	933.180.241.301					6	933.180.241.301